


**BUDGET CALENDER**  
**FY 2026 – 2027**

<b><u>Item</u></b>	<b><u>Date</u></b>	<b><u>Time</u></b>
Department Head Budget Meetings	Tuesday, December 16th	9:00 & 1:30
	Wednesday, December 17 <sup>th</sup>	10:00 & 1:30
	Thursday, December 18 <sup>th</sup>	1:30
Public Meeting – Town Manager, Lee Rollins (Budget Kick Off)	Tuesday, January 6 <sup>th</sup>	6:00
Department Head Budget Meetings	Tuesday, January 13th	9:00 & 1:30
	Wednesday, January 14 <sup>th</sup>	10:00 & 1:30
	Thursday, January 15 <sup>th</sup>	1:30
Public Meeting	Tuesday, February 3rd	6:00
Water & Sewer (TBD)		
Community Development (TDB)		
Department Head Budgets to Manager	Friday, February 20th	12:00 Noon
1 <sup>st</sup> Draft to Commissioners & Department Heads	Friday, February 27 <sup>th</sup>	5:00
Public Meeting	Tuesday, March 3rd	6:00
Parks & Grounds (TBD)		
Fire Department (TBD)		
Streets (TBD)		
2 <sup>nd</sup> Draft to Commissioners & Department Heads	Monday, March 30 <sup>th</sup>	5:00
Public Meeting	Tuesday, April 7th	6:00
Adjustments & Corrections		

Budget Special Meeting (TBD April)

3 <sup>rd</sup> Draft to Commissioners & Department Heads	Monday, April 27 <sup>th</sup>	5:00
Public Meeting Present Budget & Budget Message	Tuesday, May 5 <sup>th</sup>	6:00
Budget Available for Public Inspection	Wednesday, May 6 <sup>th</sup>	12:00 Noon
Final FY25-26 Budget to Commissioners	Friday, May 29 <sup>th</sup>	5:00
Public Meeting Public Hearing on Budget – Adopt	Tuesday, June 2 <sup>rd</sup>	6:00
<ul style="list-style-type: none"><li>• Budget Ordinance</li><li>• Budget Message</li><li>• 5-year Capital Improvement Plan</li><li>• Fee Schedule</li></ul>		

Adopted by the Mocksville Board of Commissioners: December 2, 2025.

Attest:   
Emily Quance, Town Clerk, CMC, NCCMC