

Town of Mocksville
 Tourism Development Authority
 Mocksville, North Carolina
 Fiscal Year 2024-25 Budget Ordinance

BE IT ORDAINED by the MTDA Board of the Town of Mocksville Tourism Development Authority (TDA), Mocksville, North Carolina:

Section 1. It is estimated that the following revenues will be available in the TDA Fund for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

Town of Mocksville Occupancy Tax	\$80,000
Interest on Investments	\$0
Vendors	\$1,000
Miscellaneous Revenue	\$0
Appropriated Fund Balance	\$0

Total Estimated Revenues	\$81,000
---------------------------------	-----------------

Section 2: The following amounts are hereby appropriated in the Tourism Development Authority Fund for the operation of the Authority and its activities for the fiscal year beginning July 1, 2024, and ending June 30, 2025, in accordance with the chart of accounts heretofore established for this Authority:

Advertising	\$10,000
Audit	\$1,500
Misc.	200.00
Event Services	\$12,000
Entertainment	\$26,000
Equipment Rental	\$12,000
Event Supplies	\$500
Insurance – Finance Bond	\$210
Grants	\$15,340
Prizes – Bed Race	\$1,000
Security	\$2,100
Permits	\$150

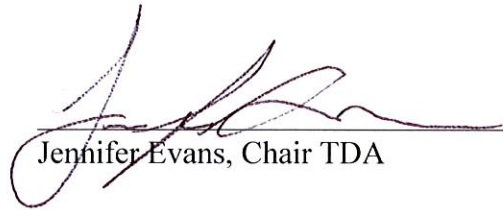
Total Appropriations	\$81,000
-----------------------------	-----------------

Section 3: Copies of this Budget Ordinance shall be furnished to the Clerk to the Board and to the Finance Officer to be kept on file by them for their direction in the disbursement of funds.

Adopted this 12 day of June, 2024.



Lynn Trivette, Finance Director



Jennifer Evans, Chair TDA