

**TOWN OF MOCKSVILLE  
BUDGET WORK SESSION  
May 17, 2018**

The Town of Mocksville Board of Commissioners met for a Budget Work Session on Thursday, May 17, 2018 at 5:30 p.m. in the Mocksville Town Hall.

<b>Present:</b>	Mayor Will Marklin	<b>Absent:</b>	None
<b>Commissioners Present:</b>	Brian Williams Eric Southern Rob Taylor Amy Vaughan-Jones Brent S. Ward		

**Others Present:**

Marcus Abernethy, Town Manager  
Lynn Trivette, Town Clerk  
Todd Penley, Police Chief  
Brandon Edwards, Intern

Mayor Marklin called the Budget Work Session to order.

The Town of Mocksville Board of Commissioners paused for a moment of silence.

**Adoption of Agenda**

*A motion was made by Commissioner, Brian Williams to adopt the agenda as written. The motion was seconded by Commissioner, Rob Taylor and approved by a unanimous vote. 5-0*

**Annexation Gildan Drive**

The Town received an annexation petition from Mr. Junker for the property on Gildan Drive at the 5-1-18 meeting. The Clerk reviewed the parcels and has issued the Certificate of Sufficiency per the Town Board. The Public Hearing can be scheduled for the June 5<sup>th</sup> monthly meeting if the Town Board wishes to do so. This annexation has been researched for the development's impact on Town resources and the staff report will be attached to the June 5<sup>th</sup> meeting packet and available for the Public Hearing.

**Resolution Fixing Date of Public Hearing**

*A motion was made by Commissioner, Brian Williams to adopt the Resolution fixing the date of the Public Hearing, June 5, 2018 for Annexation of Gildan Drive. The motion was seconded by Commissioner, Rob Taylor and approved by a unanimous vote. 5-0*

**Discussion of FY 18-19 Budget**

**Budget Updates**

Since the last budget meeting 4/12/18 staff has had to increase a few line items due to yearly increases including uniforms, landfill, software maintenance agreement, Administrative P-T for intern, Fire

Department hiring more P-T. The staff removed ID printer \$20,000 from police department budget and snow plow \$6,000 from parks and ground budget.

The Fire Department needs to update their air packs and Fire Chief, Frank Carter has requested to purchase ten of them \$83,000. The grant for the air packs was not approved. The Board agreed to add ten air packs to Fire Chiefs operating budget.

#### Review of Street Resurfacing and Street Sweeping Proposal

DOT quoted the resurfacing \$384,184.55 and Apac \$327,470; the Board approved to use Apac along with using Powell Bill funds \$160,000, Streets construction line item \$85,000 and the difference out of the new \$30.00 Vehicle tax. The Board wants to continue the street sweeping service so \$25,000 will be added back to the operating budget but they would like for the staff to get quotes from other contractors along with quotes on a street sweeper.

PARTF Grant Consideration; the Board was not interested at this time.

#### Davie County Recreation Grant

Improvement project at Rich Park; purchase and install new sand for the volleyball court \$1,750; purchase and install new outdoor volleyball netting system \$2,500. Per application; the Town of Mocksville would match 70% funding to install new court border and landscaping \$3,000. Total project funding awarded \$4,250. The Board agreed to add this in the operating budget; special projects.

#### Review of Mocksville Fee Schedule

##### Discussion of Shelter Rental Fees

The Board decided the shelter rental fee for 4 hours or less will be \$50.00 and anything over 4 hours will be \$100.00. Town residents will pay a \$50.00 deposit which will be held until the Park Director lets staff know the park area was cleaned and if so, the \$50.00 will be refunded. Shelter number #4 rental is \$30.00 because it does not have any restrooms, but the rules apply to this rental also.

##### Discussion of Water Rates and Public Service Fees

The public service fees (landfill) will increase to \$7.00 a month.

Lots of discussion concerning water and sewer rates because the Board wants to make a fair-minded decision. The important factor is the Enterprise Fund must operate on its own. The water and sewer plants have operating expenses and maintenance expenses that are a necessity to the water quality in the Town. With much deliberation the Board decided on these rates:

Inside 0-3000.....4%	Outside 0-3000....8%
Water \$29.69	Water \$51.55
Sewer \$32.18	Sewer \$63.80
Per 1000 Gallons after minimum....4%	Per 1000 Gallons after minimum....8%

Water \$4.21  
Sewer \$4.93

Water \$7.18  
Sewer \$7.64

#### Discussion of Mocksville Vehicle Tag Fee

The Board decided to proceed with the \$30.00 vehicle tag fee which will generate approximately \$150,000. This revenue must be used for street purposes only and will help offset the cost for paving selected streets and sidewalks for the new budget year. Note: The first \$5.00 of the \$30.00 can be used for any purpose in the general fund.

Motion to enter closed session according to N.C.G.S. 143-318.11 (a) (6) to discuss a personnel matter.

*A motion was made by Commissioner, Amy Vaughan-Jones to enter close session May 17, 2018. The motion was seconded by Commissioner, Brian Williams and approved by a unanimous vote. 5-0*

Motion to re-enter into open session.

*A motion was made by Commissioner, Rob Taylor to re-enter into open session. The motion was seconded by Commissioner, Brian Williams and approved by a unanimous vote. 5-0*

#### **Adjourn**

*A motion was made by Commissioner, Amy Vaughan-Jones to adjourn the May 17, 2018 Budget Work Session. The motion was seconded by Commissioner, Brian Williams and approved by a unanimous vote. 5-0*

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William J. Marklin, Mayor

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Lynn Trivette, Town Clerk, NCCMC