Town of Mocksville
Special Called Meeting
Budget Presentation
May 21, 2013

The Town of Mocksville Board of Commissioners met in a Special Called Meeting on Tuesday, May 21, 2013 at 5:00 p.m. in the Mocksville Town Hall.

Present: Mayor F.W. Slate **Absent:** Richard Broadway
Commissioners Present: Will Marklin
Lash Sanford
Rob Taylor
Amy Vaughan-Jones

Others Present:
Christine W. Bralley, Town Manager
Beth N. Thompson, Administrative Assistant
Jackie Seabolt, Davie County Enterprise

Mayor F.W. Slate called the meeting to order.

Public Comment – None

Presentation of FY 2013-2104 Proposed Budget for the Town of Mocksville
Manager Bralley presented the 2013-2014 fiscal year budget to the board. She thanked the board for their continued support and leadership. The budget is balanced at $7,039,415. The budget includes no increased tax rate. There is no landfill or water and sewer increase. Water and sewer connections increased $350 per connection. It also includes a planning scope of work for Downtown Revitalization. Accomplishments for the current year budget included reduced infiltration with sewer rehab equipment, approximately three miles of street maintenance and resurfacing. We also completed rail spur to CPP Global, annexed 2.037 acres and completed three Façade Grants. We also partnered with Economic Development acquiring state fund to assist with relocations for Pro Refrigeration and Tarheel Plastics and new expansion for Avgol Nonwovens creating approximately 173 jobs and new investment in increased tax base. The town appreciates the collaboration with Davie County regarding interlocal agreements and services that they provide. Agreements will remain the same with the exception of the operation and management of the Dutchman Creek wastewater treatment plant not being renewed. Bralley thanked the Mayor and the board for their continued support and leadership. Bralley also thanked the staff, employees, legal counsel and volunteers for providing efficient and effective services.
Exhibit A

Manager Bralley requested a Public Hearing date for the Budget Adoption.
A motion was made by Commissioner Lash Sanford to set the date for Tuesday, June 4, 2013 at 4:00 p.m. at the Mocksville Town Hall. The motion was seconded by Commissioner Rob Taylor and approved by a unanimous vote.

Adjourn
A motion was made by Commissioner Rob Taylor to adjourn the May 21, 2013 Special Called Meeting for the Budget Presentation. The motion was seconded by Commissioner Will Marklin and approved by a unanimous vote.

F.W. Slate
Mayor

Christine W. Bralley
Town Clerk