

**Town of Mocksville
Special Called Meeting
Budget Public Hearing
June 26, 2012**

The Town of Mocksville Board of Commissioners met in a Special Called Meeting on Tuesday, June 26, 2012 at 4:00 p.m. in the Mocksville Town Hall.

Present:	Mayor F.W. Slate	Absent:	Richard Broadway
Commissioners Present:	Bill Foster Will Marklin Lash Sanford Rob Taylor		

Others Present:

Christine W. Bralley, Town Manager
Beth Thompson, Administrative Assistant

Mayor F.W. Slate called the meeting to order.

Public Comment – None

2012-2013 Budget Public Hearing

Manager Bralley informed the board of changes that were made in the General Fund. The General Fund is \$14,745.00 less than before. The main things that were changed were reduced budget recommendations in the administration, zoning, parks, police, sanitation and recreation. The increases include street, increase in capital project and the Hold Harmless Distribution.

Mayor Slate opened and closed the 2012-2013 Budget Public Hearing with no one speaking in favor of or in opposition to.

A motion was made by Commissioner Lash Sanford to approve the 2012-2013 Budget. The motion was seconded by Commissioner Rob Taylor and approved by a unanimous vote.

Commissioner Sanford questioned the decision that was made on the Recreation Department. Manager Bralley informed the board that Recreation and the Parks Department have been cut. The funds from Davie County are estimated at \$314,000.00. In addition to that Recreation is predicted to generate other funds in the amount of \$117,000.00.

Budget Amendment #2 – Street Department, Fire Department and Police Department

Manager Bralley informed the board of the Budget Ordinance Amendment for the Street Department for Medical Expense in the amount of \$3500.00; the Fire Department for Equipment (Grant Funding) in the amount of \$11,725.00; the Police Department for Equipment in the amount of \$11,200.00. The amendment also include non-departmental for Occupancy Tax in the amount of \$18,596.36. The fire department also had an amount of \$15,000.00 that may be transferred to a Fire Capital Reserve fund.

A motion was made by Commissioner Will Marklin to approve the Budget amendment for the Street Department, Fire Department and Police Department. The motion was seconded by Commissioner Rob Taylor and approved by a unanimous vote.

Budget Amendment – Grant Project – CPP Global

This budget amendment is for the Grant project for CPP Global. This will include grant funding from NCDOT Rail, One North Carolina Fund and two grants from the Rural Center. The two grants from the Rural Center are the Reuse Grant and the Infrastructure Grant. These dollars may be spent for engineering, administration and construction of the rail and reuse of the building.

A motion was made by Commissioner Will Marklin to approve the budget Amendment – Grant Project for CPP Global. The motion was seconded by Commissioner Lash Sanford and approved by a unanimous vote.

Manager’s Report

Manager Bralley informed the board of the 2012-2013 Town of Mocksville Fee Schedule. This schedule included an increase for shelter rental and ballfields.

Adjourn

A motion was made by Commissioner Bill Foster to adjourn the Special Called Meeting for the Budget Public Hearing. The motion was seconded by Will Marklin and approved by a unanimous vote.

Mayor

Town Clerk